



Fountain City Elementary  
**TITLE I BUDGET PROPOSAL FOR 2015-2016**

DESCRIPTION OF PURCHASE	PURPOSE	COST	RUNNING TOTAL COST
<b>Total Allocation to FCE (original amount = \$84,648 + \$16,163) =</b>			<b>\$100,811</b> (with recent addition)
<b>1. Classified Technology Staff Member</b> (on a cart; part of 5-day rotation in Related Arts scheduling)	<i>School Goals #1 and #2</i> To meet the needs of the TNReady Assessment next Spring 2016 and incorporate writing/technology/typing as an integral part of educating students for the real world	<b>\$31,982</b> (includes pay and insurance)	<b>\$68,829</b>
<b>3. 24 Computer Laptop Lab (#4)</b> with accessories (headphones, mice, computer covers)	<i>School Goals #1 and #2</i> To continue building technology literacy for our students; to support our intervention and enrichment online programs; to allow Ss to utilize technology within the 5-day rotation to include technology class	24 laptops @ \$1200 each = <b>\$28,800</b> 24 headphones = <b>\$158.40</b> 24 mice @ \$30 each = <b>\$720</b> 24 computer covers @ \$10 each = <b>\$240</b> Total = <b>\$29,920</b>	<b>\$38,909</b>
<b>4. Ticket-to-Read</b> online reading program <b>5. REFLEX Math</b> (Explore-e Learning) online program <b>6. STARFALL</b> site membership for Kindergarten students	<i>School Goals #1 and #2</i> To support students' use of online intervention programs and online support provided for ALL FCE students on their instructional level	<b>\$3,000</b> <b>\$2,795</b> <b>\$270</b> <hr/> <b>Total = \$6,065</b>	<b>\$32,844</b>
<b>7. Data and Planning Days</b> Stipends	<i>School Goals #1 and #2</i> To review TCAP data and TNReady Assessment requirements to inform the creation of school goals and make intentional instructional decisions for the school year 2015-2016; All staff will have input in strategies and focus planning for the year	Two (2) days per teacher with 33 total staff members = <b>\$7701</b>	<b>\$25,143</b>
<b>Ten (10) substitutes</b> for teachers to observe other teachers (for use by new and veteran teachers)	<i>School Goals #1 and #2</i> To support transfer of best practices as identified by administration and coaches for teachers to observe others for professional growth and awareness	Regular Certified Substitute Pay = <b>\$105.50</b> (includes benefits and daily rate) <b>X 10 = \$1,055</b>	<b>\$24,088</b>
<b>Grade Level Team Spending on Instructional Materials</b>	<i>School Goals #1 and #2</i> To support instructional goals at each grade level and in the related arts classes with collaboration and planning in teacher teams	<b>\$1,000</b> for each grade level and related arts team <b>X 7 = \$7,000</b>	<b>\$17,088</b>
<b>Document Cameras</b> For Instructional Purposes	<i>School Goals #1 and #2</i> To project teacher modeling of instruction and student work to enhance instructional practices and student learning	<b>\$600 each X 17 = \$10,200</b>	<b>\$6,888</b>
<b>Family Reading Night &amp; Family Math and Science Night</b> (For event planning and educational materials for students and parents)	<i>School Goals #1, #2, and #3</i> To increase Parent Engagement with providing information about Reading and Math for parents, including how to help at home, how to get more involved at school, and a variety of other supports for parents.	<b>\$3,443 for each night X 2 = \$6,888</b>	<b>\$0 Left</b>



**TITLE I FAMILY ENGAGEMENT FUNDS 2015-2016**  
(This money is separate from the FCE Title I General Funds Budget)

DESCRIPTION OF PURCHASE/EVENT	PURPOSE	COST	RUNNING TOTAL
<b>FCE Allocation Total for Family Engagement =</b>			<b>\$2,258</b>
<b>1. Books for Family Literacy Night</b> (to be given away to spend at the FCE Book Fair – Fall 2015)	<i>School Goals #1 and #3</i> To support literacy both at school and at home; to encourage parents to help their students to choose books of interest and read together at home	<b>\$1200</b>  (Each student receives a voucher for a book of his/her choice at the FCE Book Fair. \$10 value to 120 Ss, 20 Ss per grade level K-5)	<b>\$1,058</b>
<b>2. Family Literacy Night Event</b>  (includes spaghetti dinner)	<i>School Goals #1 and #3</i> To support parents' involvement in literacy activities at school; to educate parents on how to help their students at home with reading	<b>\$400 for dinner</b>	<b>\$658</b>
<b>3. Family Math and Science Night Event</b>  (includes spaghetti dinner)	<i>School Goals #2 and #3</i> To support parents' involvement in math activities at school; to educate parents on how to help their students at home with math fluency, problem solving and reasoning	<b>\$400 for dinner</b>	<b>\$258</b>
<b>4. Muffins for Moms AND Doughnuts for Dads</b>	<i>School Goals #1, #2, and #3</i> To support parents' involvement in school activities and strengthen relationships between school and home	<b>\$158 for food and materials</b> (Give away a football, soccer ball, and basketball)	<b>\$100</b>
<b>5. Hot Topic</b> Discussions at FCE	<i>School Goals #1, #2, and #3</i> To support parents' involvement in learning more about how things work at FCE; allowing parents to ask questions and provide feedback on a number of timely issues in education that affect our school	<b>\$100</b> for materials (educational handouts for parents)	<b>Left: \$0</b>

**Notes of Interest:**

- Title I district funds WILL pay for the IMAGINE Learning pilot for FCE up to \$10,000! ☺ This will cover the devices, the program @ \$150 per student, and headphones with microphones.
- The FCE Leadership Team and School-Wide School Committee, which includes at least one parent, approved the FCE Preliminary Title I Budget on Tuesday, May 5, 2015.